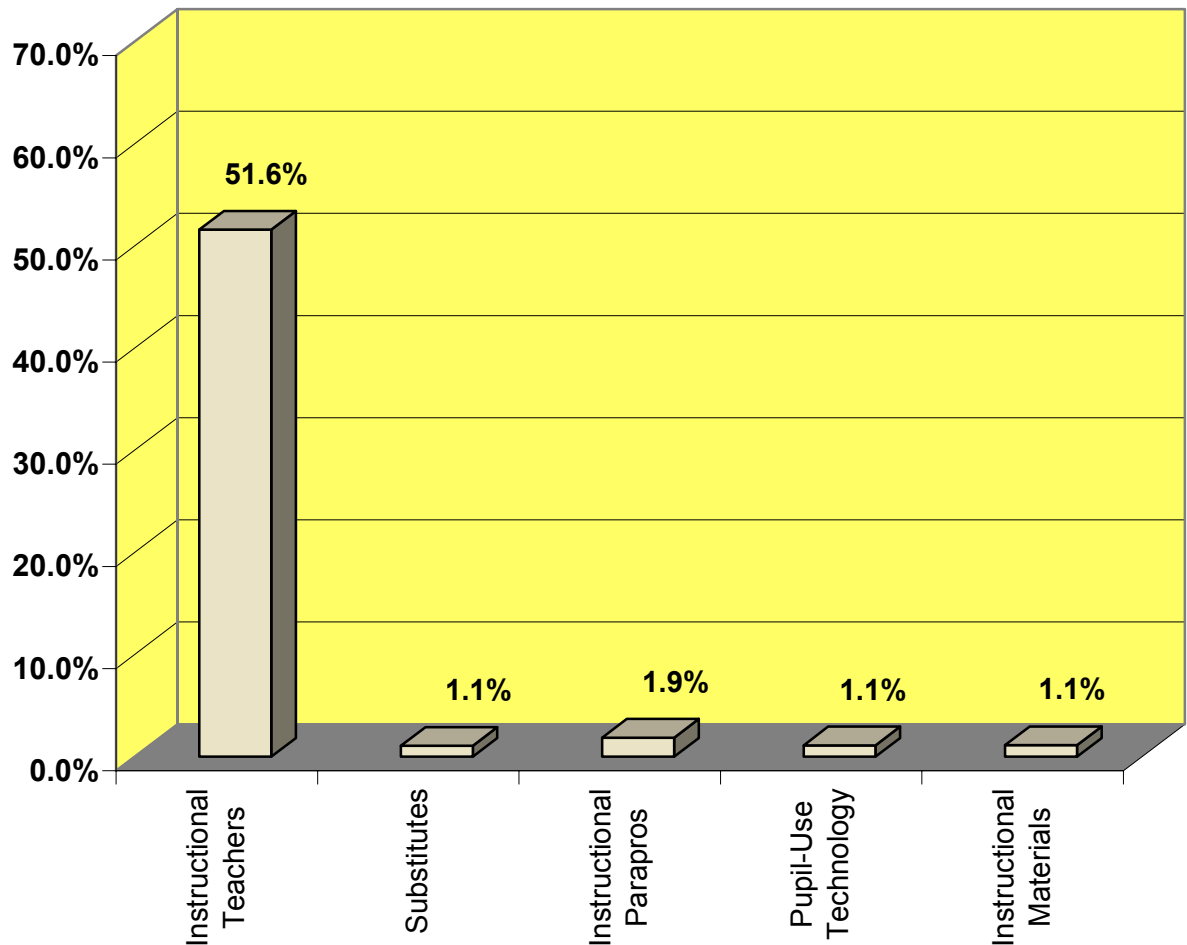


# Woonsocket Education Department

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 6,494	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$37,568,460	\$5,785	51.6%
Substitutes	\$776,613	\$120	1.1%
Instructional Paraprofessionals	\$1,362,511	\$210	1.9%
Pupil-Use Technology	\$817,007	\$126	1.1%
Instructional Materials & Trips	\$836,290	\$129	1.1%
Instruction Expenditures	\$41,360,880	\$6,369	56.8%
Total District Expenditures	\$72,812,228	\$11,212	100.0%